INTERLACHEN TOWN COUNCIL FINAL BUDGET PUBLIC HEARING MINUTES THURSDAY, SEPTEMBER 18, 2025 - 5:05 P.M. DICKERMAN BUILDING

CALL TO ORDER:

Chairperson Bakker called the Final Budget Public Hearing to order at 5:05 p.m. and dispensed with the formalities.

ROLL CALL:

Council members present were Chairperson Beverly Bakker, Vice-Chairperson Joni Conner, Council members Carolyn Bennett, Anna Rose Larsen, and Carolyn Meadows. Mayor Hanes was present also.

COUNCIL CHAIRPERSON – BEVERLY BAKKER

Chairperson Bakker welcomed Ms. Larsen to the Council.

<u>Publicly announce that the proposed millage rate for FY 2025/2026 of six point nine zero one eight (6.9018)</u> mills per one thousand dollars (\$1,000.00) of taxable value is the current rolled back rate of six point nine zero one eight (6.9018).

Chairperson Beverly Bakker announced that the proposed millage rate for FY 2025/2026 of six point nine zero one eight (6.9018) mills per one thousand dollars (\$1,000.00) of taxable value is the current rolled back rate of six point nine zero one eight (6.9018)

Adopt the Final Millage for FY 2025/2026.

Council Member Bennett moved to adopt the Final Millage Rate of six point nine zero one eight (6.9018) for the 2025/2026 Fiscal Year. Council Member Meadows seconded the motion. The motion passed by a unanimous voice vote of the council.

RESOLUTION 2025-5 Adopting the Re-Computed Final Millage Rate for FY 2025/2026.

By unanimous general consent Resolution 2025-5 was read by title only.

Council Member Conner moved to adopt Resolution 2025-5, adopting the Re-Computed Final Millage Rate for fiscal year 2025/2026. Council Member Bennett seconded the motion. The motion passed by a unanimous roll call vote of the council.

Consideration of the Final Budget for FY 2025/2026 – All Funds.

Council Member Meadows moved to approve the 2025/2026 Final Budget for all funds. Council Member Conner seconded the motion. The motion passed by a unanimous roll call vote of the council.

Adoption of the Final Budget for FY 2025/2026 - All Departments.

Council Member Conner moved to adopt the Final Budget for fiscal year 2025/2026 for all departments. Council Member Meadows seconded the motion. The motion passed by a unanimous roll call vote of the council.

RESOLUTION 2025-6: Adopting the Appropriating Monies for Operating Expenses for the Town of Interlachen for FY 2025/2026.

Council Member Bennett moved to adopt Resolution 2025-6, appropriating monies for operating expenses for the Town of Interlachen for FY 2025/2026. Council Member Conner seconded the motion. The motion passed by a unanimous roll call vote of the council.

ADJOURNMENT

The Final Budget Public Hearing adjourned at 5:14pm.