

**TOWN OF INTERLACHEN
TOWN COUNCIL BUDGET WORKSHOP MINUTES
TUESDAY, AUGUST 19, 2025 – 9:00 A.M.
DICKERMAN BUILDING**

CALL TO ORDER:

Chairperson Bakker called the meeting to order at 9:00am and dispensed with the formalities.

ROLL CALL:

Council Members present were Chairperson Beverly Bakker, Vice-Chairperson Joni Conner, Carolyn Bennett, and Carolyn Meadows. Mayor Hanes was present also.

COUNCIL DISCUSSION:

Discussion and Consideration of the Proposed 2024/2025 Budget for all Departments.

Kathy Tillman, from Putnam County Animal Control thanked the Council for their financial support which was used for veterinary costs and supplies. She stated that they should be in their new facility this fall. They have hired new staff and currently have two (2) open positions.

The Council asked Ms. Tillman to submit the statistics on the number of cases they've had within the Town.

The following was approved:

- 1) Health Insurance has increased to \$207,850.00.
- 2) Works Compensation, General Liability, Auto & Property insurance increased to \$124,325.00.
- 3) The millage rate was set at the rolled-back rate of 6.9018%.
- 4) The Interlachen Hall line-item was moved to Mayor/Council; Building Maintenance.
- 5) \$114,321.00 was budgeted for a one new Maintenance worker & a truck.
- 6) \$63,321.00 was budgeted for a second Maintenance worker if needed.
- 7) The uniform line-item was moved from each individual department to Public Works.
- 8) Public Works employees will receive six (6) shirts and three (3) pairs of pants/shorts annually.
- 9) \$5,000.00 was budgeted for painting the caboose.
- 10) Special Events line-item was increased by \$2,300.00 to accommodate the purchase of wreaths for the "Wreaths Across America" event at Pineview Cemetery.

The workshop adjourned at 11:05am.