

**TOWN OF INTERLACHEN  
TOWN COUNCIL BUDGET WORKSHOP MINUTES  
TUESDAY, JULY 19, 2022 – 2:00 P.M.  
DICKERMAN BUILDING**

**CALL TO ORDER:**

Chairperson Costanzo called the meeting to order at 2:00 pm and dispensed with the formalities.

**ROLL CALL:**

Council Members present were Chairperson Judi Costanzo, Vice-Chairperson, Carolyn Bennett, Beverly Bakker, Joni Conner, and Carolyn Meadows. Mayor Larsen, Maintenance Supervisor Richard Glover, and Kathy Tillman, from Putnam County Animal Control were present also.

**COUNCIL CHAIRPERSON: JUDI COSTANZO**

Ms. Tillman stated that the funds the Town donated to Animal Control were used for emergency medical care, spaying and neutering, rabies shots, supplies and equipment.

**COUNCIL DISCUSSION:**

***Discussion and Consideration of the Proposed 2022/2023 Budget for all Departments.***

The following was discussed:

- 1) The Tentative Budget Public Hearing was set for September 8, 2022 at 5:05 pm., and the Final Budget Public Hearing was set for September 15, 2022 at 5:05 pm.
- 2) The Roll Back Rate of 7.2553 was approved.
- 3) Employee hourly salaries was increased by \$1.00.
- 4) The Council refused a salary increase.

***Discussion and Consideration of Water Ordinance.***

- 1) The meter lock fee was increased to \$50.00.
- 2) The meter reinstallation fee was increased to \$150.00,
- 3) Residential connection fee for a ¾' meter was increased to \$650.00 and \$900.00 for a 1" meter.
- 4) Commercial connection fee for a ¾" meter was increased to \$900.00 and \$1,500.00 for a 1' meter.
- 5) A Temp Fee Section was added.
- 6) The increases for installation and testing of back flows were approved as presented.
- 7) Scenario #2 with a residential base rate of \$14.25 and a commercial base rate of \$21.37 was approved.

***Discussion and Consideration of the Historical Society Contract.***

After discussion on the Historical Society contributing toward utilities, Council Member Conner stated that she will see if other Historical Societies pay for utilities.

Meeting adjourned at 3:25 pm.

