

**TOWN OF INTERLACHEN  
TOWN COUNCIL BUDGET WORKSHOP MINUTES  
MONDAY, JUNE 17, 2024 – 10:00 A.M.  
DICKERMAN BUILDING**

**CALL TO ORDER:**

Chairperson Meadows called the meeting to order at 10:01 am and dispensed with the formalities.

**ROLL CALL:**

Council Members present were Chairperson Carolyn Meadows, Vice-Chairperson Joni Conner, Carolyn Bennett, Beverly Bakker, and David Yonts. Mayor Larsen was present also.

**COUNCIL CHAIRPERSON: CAROLYN MEADOWS**

The Clerk and Council recognized Maintenance Supervisor, Richard Glover, for his thirty-five (35) years of employment with the Town.

Diane Kelley and Ginny Oakwood from ARK gave a presentation on their low-cost spaying and neutering program and asked the Council to consider donating to their vision of acquiring a mobile trailer for spaying and neutering, which is estimated to cost around \$103,000.00.

The Clerk advised the Council that according to the auditor there needs to be a policy that provides criteria for any donations given to non-profit organizations.

Tony Minotti distributed a letter from Assistance Fire Chief, Kenneth Reed thanking the Council for their donations in the past and requesting the Council's continued support.

**COUNCIL DISCUSSION:**

***Discussion and Consideration of the Proposed 2024/2025 Budget for all Departments.***

The following was discussed:

- 1) Restricted Revenues: A new line item for \$1,000.00 was added for "Community Events."
- 2) Mayor/Council Salaries were increased to \$425.00 a month.
- 3) Line item #512.390 was added to "Town Clerk" for vehicle maintenance and fuel.
- 4) Capital Projects: \$62,000.00 was added for the purchase of a new patrol car.
- 5) Public Works: Line Item #541.390 was added for building maintenance.
- 6) Non-Departmental Expenditures: "Town Celebrations" was increased to \$30,000.00.
- 7) Non-Departmental Expenditures: "Community Projects" was increased to \$15,000.00.
- 8) Water: "Capital Outlay Engineering & Construction" was decreased to \$30,000.00.
- 9) Employees' hourly rate was increased by \$1.00.
- 11) Hiring a Part-time Police/Codes Enforcement Officer.
- 12) Hiring a full-time maintenance worker.
- 13) Purchasing a new maintenance truck.
- 14) Future projects include possible uses for Interlachen Hall and the property at the corner of CR 315 & SR 20.

The workshop adjourned at 1:05pm.

