

**TOWN OF INTERLACHEN
TOWN COUNCIL BUDGET WORKSHOP MINUTES
TUESDAY, JUNE 16, 2022 – 2:00 P.M.
DICKERMAN BUILDING**

CALL TO ORDER:

Chairperson Costanzo called the meeting to order at 2:00 pm and dispensed with the formalities.

ROLL CALL:

Council Members present were Chairperson Judi Costanzo, Vice-Chairperson, Carolyn Bennett, Beverly Bakker, Joni Conner, and Carolyn Meadows. Mayor Larsen, Police Chief Larry Wilburn, Fire Chief Gary Warren, and Maintenance Supervisor Richard Glover were present also.

COUNCIL CHAIRPERSON: JUDI COSTANZO

Chairperson Costanzo had no comments.

COUNCIL DISCUSSION:

Discussion and Consideration of Larry Harvey's Recommendations.

County Commissioner Larry Harvey asked the Council to consider asking F.D.O.T. to donate the property south of SR 20 that abuts up to Atlantic Avenue and at the intersection so that the Town and the Chamber can beautify it.

Chairperson Costanzo requested that his be put on the July agenda.

Commissioner Harvey also asked the Council to consider paving New York from North CR 315 to Bishop Street because dirt is washing down to CR 315.

Discussion and Consideration of the Proposed 2022/2023 Budget for all Departments.

The following was discussed:

Millage rate.

Increasing hourly salaries by \$1.00.

F.D.O.T. Traffic signal maintenance was increased to \$9,125.00.

Police and Public Works fuel was increased to \$30,000.00.

Tree Maintenance was increased to \$30,000.00. Monthly tree maintenance fee of \$2,100.00.

Employee Health Insurance has increased by 10.38%.

The Clerk stated that Florida Rural Water presented two scenarios for increasing the water rates. The Council agreed to go with scenario two. The Clerk will provide the Council with random residential and commercial customers average monthly bills at the next budget workshop.

Fire Chief Gary Warren thanked the Council for their donations in the past and stated that the funds were used for a new roof, A/C, kitchen update and equipment.

Meeting adjourned at 4:02 pm.

